

**2016 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 17GovAmd and SenateSub**

Numbers Differences Agencies: Rev
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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Move Investment Officer Salaries to Market	17GovAmd	Inc	857.8	857.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			832.7										
1017 Group Ben (Other)			13.2										
1169 PCE Endow (DGF)			11.9										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	147.6	147.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			145.1										
1017 Group Ben (Other)			1.3										
1169 PCE Endow (DGF)			1.2										
* Allocation Difference *			-710.2	-710.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Funding to Move Treasury Division Investment Officer Salaries to Market	17GovAmd	Inc	832.7	0.0	0.0	832.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			406.8										
1029 PERS Trust (Other)			263.1										
1034 Teach Ret (Other)			157.5										
1042 Jud Retire (Other)			4.2										
1045 Nat Guard (Other)			1.1										
Staff Retention Funding for Investment Officer Positions	SenateSub	Inc	145.1	145.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			70.9										
1029 PERS Trust (Other)			45.8										
1034 Teach Ret (Other)			27.5										
1042 Jud Retire (Other)			0.7										
1045 Nat Guard (Other)			0.2										
* Allocation Difference *			-687.6	145.1	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,397.8	-565.1	0.0	-832.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Natural Gas Commercialization													
Support Staff for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	176.7	111.7	50.0	15.0	0.0	0.0	0.0	0.0	0	0	1
1241 GF/LNG (UGF)			176.7										
Legal and Consulting Services for the Alaska Liquefied Natural Gas Project	17GovAmd	IncOTI	1,700.0	0.0	0.0	1,700.0	0.0	0.0	0.0	0.0	0	0	0
1241 GF/LNG (UGF)			1,700.0										
* Allocation Difference *			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-1,876.7	-111.7	-50.0	-1,715.0	0.0	0.0	0.0	0.0	0	0	-1

Alaska Housing Finance Corporation

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations													
Reduce Other Services such as Conference Registrations, Membership Dues, Training etc. 1103 AHFC Rcpts (Other)	SenateSub	Dec	-1,020.5	0.0	0.0	-1,020.5	0.0	0.0	0.0	0.0	0	0	0
Reduce Advertising and Promos 1103 AHFC Rcpts (Other)	SenateSub	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Reduce In-state Travel 1103 AHFC Rcpts (Other)	SenateSub	Dec	-271.9	0.0	-271.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Out of State Travel 1103 AHFC Rcpts (Other)	SenateSub	Dec	-237.7	0.0	-237.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Office Supplies, Workshop Materials and Overhead 1103 AHFC Rcpts (Other)	SenateSub	Dec	-41.7	0.0	0.0	0.0	-41.7	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,671.8	0.0	-509.6	-1,120.5	-41.7	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,946.3	-676.8	-559.6	-3,668.2	-41.7	0.0	0.0	0.0	0	0	-1
**** All Agencies Difference ****			-4,946.3	-676.8	-559.6	-3,668.2	-41.7	0.0	0.0	0.0	0	0	-1

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day).

SenateSub (Senate Subcommittee) - The version of the FY17 operating budget adopted by the Senate Finance Subcommittees.